

Mar 2023	OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME					
Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Date	Resources Required	Contact	*This item may contain Exempt Information
Climate Change Action Plan	O&S to review proposed action plan to facilitate Harts Carbon Pathway	TBC				
Draft Service Plans 2023/24	To consider the draft service plans for 2023/24	Mar 23				
Corporate Risk Register	To consider the latest corporate risk registers, agreeing any corrective action necessary	Mar 23	Apr 23			
Chairman's Annual review of the work of the Overview and & Scrutiny committee	Prior to consideration by Annual Council, the Chairman to report on the work over the past year of overview & Scrutiny Committee	Apr 23				
LCWIP		TBC				
Multi Agency Flood Forum (MAFF)	Update from the bi-annual meeting of multi-agencies.	Apr 23		Minutes only	Place	

Feedback from Conservation Task and Finish Groups		Apr 23				
UK Single Prosperity Fund – Annual monitoring report	To review progress in the year against the Investment Plan and £1m funding allocation over three years	Apr 23				
Budget outturn	To note the final position against the revenue and capital budgets for the previous year, agree any actions necessary affecting reserves and note any carry forward requests	Apr 23				
CCTV	To invite Portfolio Holder responsible for CCTV to give an update	Jul 23				
Treasury Outturn	To note the activity under the treasury management strategy for the previous year, including adherence to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary	Jun 23				
Budget monitoring	To note the forecast outturn for the year against revenue and capital budgets using the latest actual position and assumptions based on best information, and consider any corrective action required.	Aug 23				

MTFS emerging pressures and budget strategy	To note emerging pressures on the Council's finances, agree a budget strategy for the forthcoming year and consider any changes to the Medium Term Financial Strategy	Oct 23				
Treasury mid-year	To note the activity under the treasury management strategy for the first 6 months of the year, including adherence to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary	Oct 23				
UKSPF Budget allocation	To request approval for how the 22/23 and 23/24 grant funding allocation is allocated and request a further report to be submitted regarding the principal tranche in the third year	Feb 24				
Climate Change resources	To seek approval for a proposal to strengthen resources to deliver the Council's climate change agenda	Feb 24				
Review of Affordable Housing Efficiency Measures	To review the effectiveness of the policy agreed by Cabinet in March 2021.	Mar 24			Community Services	
Climate Change Action Plan refresh	To approve a refresh to the Council's climate change action plan to reflect the	Mar 24				

	findings of the Eunomia report from Sept 2022					